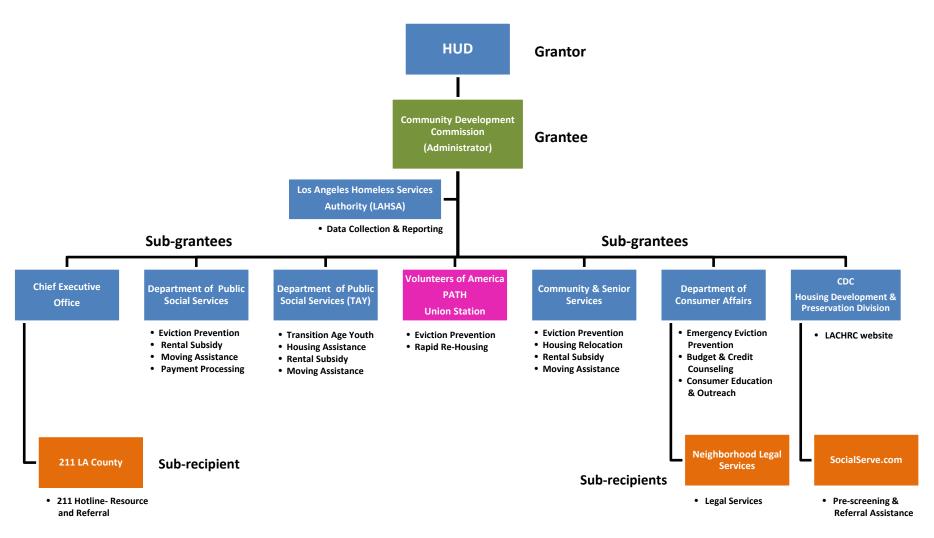
Homelessness Prevention and Rapid Re-Housing (HPRP) Administration



County of Los Angeles Homeless Prevention and Rapid Rehousing Program Households Served and Services Provided by Supervisorial District through May 25, 2011

Number of Households Served by Supervisorial District

| 1. Total Households Served | | | | | | | |
|----------------------------|------------------------|-----|----|-----|-----|--------|-------|
| | Supervisorial District | | | | | Totals | |
| | 1 | 2 | 3 | 4 | 5 | Other | |
| Total Served | 437 | 351 | 63 | 261 | 470 | 24 | 1,606 |

| | Supervisorial District | | | | Totals | | |
|---|------------------------|-----|----|-----|--------|-------|-------|
| | 1 | 2 | 3 | 4 | 5 | Other | |
| Financial Assistance | | | | | | | |
| Rental assistance | 246 | 165 | 31 | 155 | 340 | 5 | 942 |
| Security and utility deposits | 138 | 118 | 29 | 78 | 119 | 7 | 489 |
| Utility payments | 23 | 21 | 8 | 17 | 53 | - | 122 |
| Moving cost assistance | 4 | 1 | - | 1 | 4 | - | 10 |
| Motel & hotel vouchers | | | | | | | - |
| Total-Financial Assistance | 286 | 225 | 48 | 177 | 369 | 9 | 1,114 |
| Housing Relocation & Stabilization Services | | | | | | | |
| Case management | 437 | 351 | 63 | 261 | 470 | 24 | 1,606 |
| Outreach and engagement | 6 | 2 | 2 | 3 | 13 | 3 | 29 |
| Housing search and placement | 21 | 31 | 10 | 20 | 46 | 1 | 129 |
| Legal services | 35 | 41 | 16 | 23 | 78 | - | 193 |
| Credit repair | 10 | 12 | 1 | 1 | 6 | - | 30 |
| Total-Housing Relocation & Stabilization | 437 | 351 | 63 | 261 | 470 | 24 | 1,606 |
| Percentage Served by Supervisorial District | 27% | 22% | 4% | 16% | 29% | 1% | 100% |

HPRP CUMULATIVE EXPENDITURES AS OF MAY 24, 2011



| Month | Cum Exp | Total % Exp |
|---------|-----------------|-------------|
| Jul-10 | \$ 1,258,444.73 | 10.49% |
| Aug-10 | \$ 1,302,795.89 | 10.99% |
| Sept-10 | \$ 1,424,267.03 | 11.68% |
| Oct-10 | \$ 1,548,014.88 | 12.69% |
| Nov-10 | \$ 1,703,129.97 | 13.96% |
| Dec-10 | \$ 2,363,254.90 | 19.38% |
| Jan-11 | \$ 3,137,110.79 | 25.72% |
| Feb-11 | \$ 3,825,665.90 | 31.37% |
| Mar-11 | \$ 4,274,043.56 | 35.04% |
| Apr-11 | \$ 5,340,295.92 | 43.78% |
| May-11 | \$ 6,515,977.09 | 53.42% |